



# Jonathan's — P L A C E —

A safe place • A loving home • A promising future



**THE REAL  
HEROES  
EDITION**

Kid Net Foundation  
2020 Annual Report

# TO YOU, OUR HERO



When you think of a hero, do you automatically envision someone wearing a cape flying through the air? Well, at Jonathan's Place, we know that not all heroes wear capes. Our heroes are there in good and bad times: **donors**; our heroes continue to come to work during a pandemic: **staff**; our heroes ensure that they are providing foresight, oversight, and insight: **board of directors**; and our heroes count down the days until they can once again play, ride bikes, and read to our children: **volunteers**.

## **OUR HEROES DO NOT WEAR CAPES!!!**

In a year like no other, the Jonathan's Place staff, Board of Directors, and Foster Care & Adoption families would like to thank you for again being our heroes. These have been tough times for everyone, and yet our heroes continue to ensure that the needs of abused and abandoned children continue to be met.

Your generosity and support ensured that through these unprecedented times our seven programs did not miss a beat. Our new child sex trafficking programs, **RESET** (Restoring and Educating Survivors to Empowerment and Transformation) Emergency Shelter and Long-Term Therapeutic Foster Care stayed on course, accepting our first residents in January 2020; our **Treatment Services** and **Therapeutic Foster Care & Adoption Program** experienced yet another increase over last fiscal year, providing 34,640 care days to 256 abused children and 30 adoptions; our **Safe Place**, runaway prevention program, continued to partner with DART buses/trains and QuikTrip

Convenience Stores to provide 24-hour assistance to any child in need; and our on-site residential programs (**Emergency Shelter, Girls Therapeutic, and Transitional Living**), which are located on our 29-acre campus, experienced a small decline over last fiscal year, which we expected due to the COVID-19 pandemic, nevertheless continued to provide exemplary services to every child who walked through our doors. We expect to see those numbers increase as children head back to school because teachers are the number one reporters of child abuse.

I know that child abuse is not an easy subject, and it is hard to wrap your minds around the fact that it even occurs, but it does. You, our hero, have been there for Jonathan's Place for almost 30 years, and without you, we do not exist. Thank you for listening to those hard conversations; thank you for seeing and providing a better future for the children in our care; and thank you for supporting our mission and vision to be the model agency making families and communities stronger through the treatment and prevention of abuse of children, teens, and young adults. **THANK YOU FOR BEING OUR HERO.**

*"I think a hero is really any person intent on making this a better place for all people."*

— Maya Angelou

Allicia Graham Frye, CEO

# WHO WE SERVE

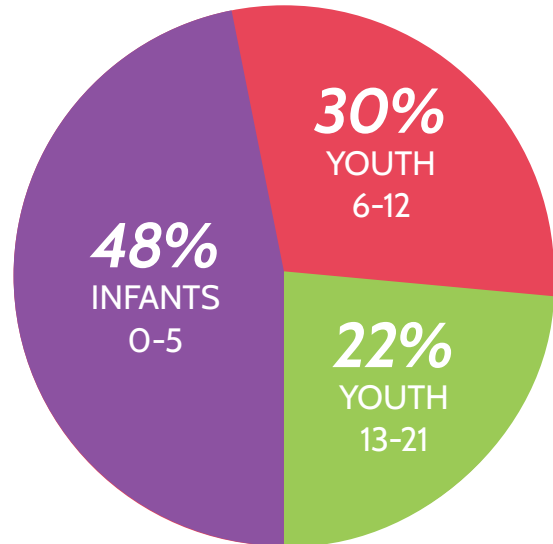
**378**  
CHILDREN

**41,503**  
DAYS IN CARE



**51%**  
FEMALE

**49%**  
MALE



# THE NEED

One of only a handful of shelters that provides care to children under the age of 5, allowing us to **KEEP SIBLING GROUPS TOGETHER** and lessen trauma.



**THE ONLY AGENCY** offering long term care for the estimated

**400**

**CHILDREN TRAFFICKED** on Dallas streets every night.

**20,077**

**CONFIRMED VICTIMS** of child abuse and neglect in Dallas Ft. Worth Metroplex.





# CONTINUUM OF CARE

## EMERGENCY SHELTER

93 children spent  
3,839 days  
in care

*"I was scared when I first got there,  
but everyone was so nice."*

## FOSTER CARE AND ADOPTION

216  
children spent  
33,714 days  
in loving foster homes;

30  
of these children  
found their  
FOREVER HOMES  
through adoption

## GIRLS RESIDENTIAL THERAPEUTIC PROGRAM

20 young girls received  
2,164 days  
of shelter and loving care

*"It's like I finally have  
a real family."*

## TRANSITIONAL LIVING PROGRAM

13 teens aging out  
of foster care spent  
1,722 days  
getting ready for successful  
independent living

## SAFE PLACE

provided 7,154 area youth with  
LIFE-SAVING RUNAWAY PREVENTION  
EDUCATION INFORMATION

*"I didn't know where I was going to go  
when my mom kicked me out, but they  
came and helped me."*

## RESET

*(Restoring and Educating Survivors to  
Empowerment and Transformation)*

opened its doors to  
CARE FOR  
VICTIMS  
of child sex trafficking  
from across the State of Texas

# RESET PROGRAM

Prior to the world shutting down due to COVID-19, Jonathan's Place expanded services to address unmet critical needs of the children / youth in the community.

It is estimated that there are currently

**over  
78,000**

child sex trafficking victims living in Texas.

A sex trafficker can make

**\$150,000-\$200,000**

**per child per year,**

and the average trafficker exploits 4-6 children / youth.

In partnership with the Office of the Governor's Child Sex Trafficking Team, in December 2019, Jonathan's Place established **RESET** (Restoring and Educating Survivors to Empowerment and Transformation) for children and youth sex trafficking victims.

Through the **RESET** program, Jonathan's Place provides shelter, support and life skills for youth determined to be victims of sex trafficking. Services for sex trafficking victims are delivered through a **RESET Emergency Shelter** (caring for girls 10-18 for up to 90 days) and **Long-Term Therapeutic Foster Homes** (caring for boys and girls ages 5-18).



# NOT ALL HEROES WEAR CAPES



Rowlett **Chick-Fil-A** made sure every Tuesday was a great day!

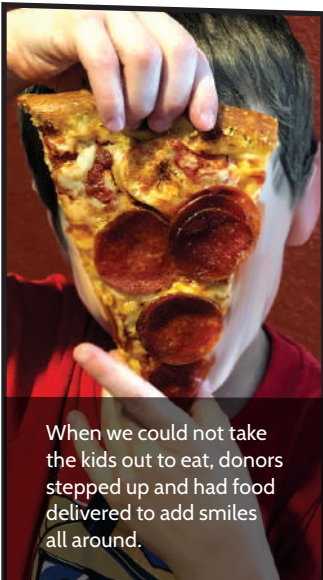


When the kids could not go off campus for the summer, **OmniKey** made sure they had a great summer of activities, including STEM camp.



Donors came through to ensure the kids had all the supplies for distance learning.

With so many individuals being furloughed and laid off due to COVID-19, Jonathan's Place, which relies heavily on the support of the community to provide services, was concerned about having adequate income to provide comprehensive shelter and specialized care for the abused children of the community. But there was no need for concern. Donors put on their capes and through their unwavering support, ensured the children and staff had everything they needed. From PPE and cleaning supplies to toilet paper, food, and cash donations – the donors were true heroes during what was the most challenging of times.



When we could not take the kids out to eat, donors stepped up and had food delivered to add smiles all around.



**American Airlines** associates came through with donations of food, clothing and hygiene products.



In April 2020, like so many other agencies, Jonathan's Place made the difficult decision to close the campus to outside visitors and volunteers to keep the children and staff safe from COVID-19, but that did not stop the dedicated heroes who support the children at Jonathan's Place. Everyone got creative through Zoom and COVID-safe outings allowing the children to just be kids!

## VOLUNTEERS



Prior to the world shutting down, **Texas DPS** once again made sure the kids had an amazing holiday season.



Thanks **In-N-Out Burger**, we were able to host a fun, COVID-safe, drive-through family picnic.



When volunteers could not visit campus - Zoom activities allowed everyone to stay connected.



Each Spring, Jonathan's Place hosts the annual A Chance to Soar luncheon. Through this signature event, critical funds are raised to ensure the doors remain open and all the programs can operate at capacity for the coming year. In April 2020, the world was shut down due to COVID-19, and the event unfortunately had to be canceled. Jonathan's Place reached out to each of our committed sponsors to talk through their various options: a refund, transferring their funds to the following year, or allowing Jonathan's Place to make the sponsorship an outright donation with no benefits. The outpouring of support from these heroes was inspiring!

## A CHANCE TO SOAR





# A Chance to Soar

BENEFITING JONATHAN'S PLACE



## SPECIAL THANKS TO OUR SPONSORS

**\$20,000**

**Brad and Rachel Stephens**

**\$10,000**

**Akin Gump**

STRAUSS HAUER & FELD LLP



**\$5,000**

The Baldrige Foundation

Amanda Francis

Lauren and Alex Inman

Julie and Eliot Raffkind

Kay Sim

Stacey and Reid Walker

Williams Family Foundation

Linda and Ken Wimberly

**tp TITLE PARTNERS, LLC**

**\$2,500**

Johna Bolka & Kerry Schonwald

Barbie and Bill Borlaug

Gillian Bramlett & Diane Goldstein

Savannah and Travis Franklin

Mary and Ted Fredericks

Marcellene Malouf and Hon. Royal Furgeson

Beth and Vance Maultsby

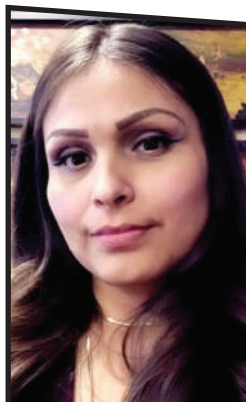
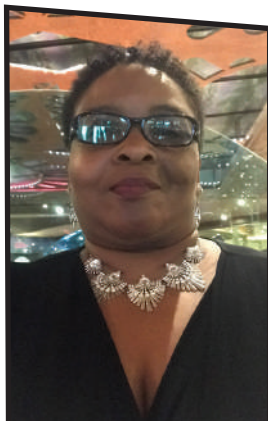
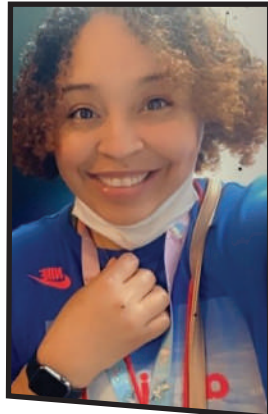
April and John Willingham

Yum

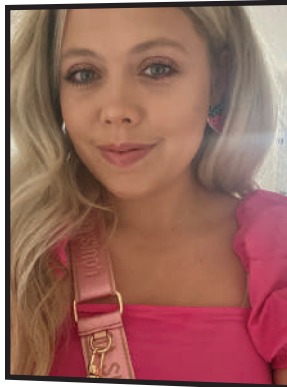
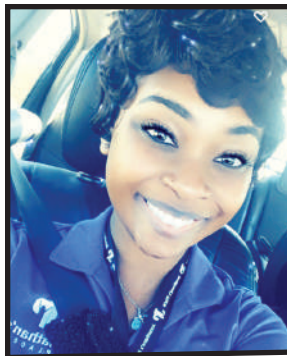


# HEROES

COVID-19 stopped so much in the world, but unfortunately, it did not stop the nightmare of child abuse and neglect in Texas. Despite the pandemic, the calls continued and children still needed to be rescued. At Jonathan's Place, they were provided with shelter, food, clothing, medical care and comprehensive mental health services by a team of dedicated staff. These were the real heroes during COVID-19. They showed up every day, putting themselves and their families at risk to make sure the children had someone to care for them and to help them heal. These are just a few of the many heroes at Jonathan's Place who endured without hesitation.







Staff participated in **2,725 hours**  
of training to provide exceptional care to children in need.

# FINANCIALS

## STATEMENT OF FINANCIAL POSITION

August 31, 2020 and 2019

|                                         | FY 2020           | FY 2019           |
|-----------------------------------------|-------------------|-------------------|
| <b>CURRENT ASSETS</b>                   |                   |                   |
| Cash and cash equivalents               | 3,291,645         | 3,223,800         |
| Contract fees receivable                | 507,367           | 400,673           |
| Pledges receivables                     | 21,001            | 45,120            |
| Prepaid expenses                        | 35,365            | 40,732            |
| <b>Total Current Assets</b>             | <b>3,855,378</b>  | <b>3,710,325</b>  |
| Property, plant and equipment (net)     | 6,007,231         | 6,207,065         |
| Investments                             | 222,737           | 204,892           |
| Other assets                            | 16,753            | 24,273            |
| <b>TOTAL ASSETS</b>                     | <b>10,102,099</b> | <b>10,146,555</b> |
| <b>Current Liabilities</b>              |                   |                   |
| Accounts payable and accrued expenses   | 138,789           | 000               |
| Deferred revenue                        | —                 | —                 |
| <b>Total Current Liabilities</b>        | <b>138,789</b>    | <b>203,313</b>    |
| <b>NET ASSETS</b>                       |                   |                   |
| Unrestricted                            | 9,547,928         | 9,472,059         |
| Temporarily restricted                  | 326,282           | 382,083           |
| Permanently restricted                  | 89,100            | 89,100            |
| <b>Total Net Assets</b>                 | <b>9,963,310</b>  | <b>9,943,242</b>  |
| <b>TOTAL LIABILITIES AND NET ASSETS</b> | <b>10,102,099</b> | <b>10,146,555</b> |

## STATEMENT OF ACTIVITIES

For the year ending August 31, 2020

|                                       | Unrestricted     | Temporarily Restricted | Permanently Restricted | Total            |
|---------------------------------------|------------------|------------------------|------------------------|------------------|
| <b>SUPPORT AND REVENUES</b>           |                  |                        |                        |                  |
| Contributions and grants              | 1,136,846        | 92,413                 | —                      | 1,229,259        |
| Special events - net                  | —                | —                      | —                      | —                |
| Contract                              | 3,599,637        | —                      | —                      | 3,599,637        |
| Investment income, net                | 28,955           | 18,054                 | —                      | 47,009           |
| Other                                 | —                | —                      | —                      | —                |
| Net assets released from restrictions | 56,347           | (56,347)               | —                      | —                |
| <b>TOTAL SUPPORT AND REVENUES</b>     | <b>4,821,785</b> | <b>54,120</b>          | <b>—</b>               | <b>4,875,905</b> |
| <b>EXPENSES</b>                       |                  |                        |                        |                  |
| Program services                      | 4,200,548        | —                      | —                      | 4,200,548        |
| Supporting services                   |                  |                        |                        |                  |
| Management and general                | 342,091          | —                      | —                      | 342,091          |
| Fundraising                           | 313,198          | —                      | —                      | 313,198          |
| <b>TOTAL EXPENSES</b>                 | <b>4,855,837</b> | <b>—</b>               | <b>—</b>               | <b>4,855,837</b> |
| Change in net assets                  | (34,052)         | 54,120                 | —                      | 20,068           |
| Net assets, beginning of year         | 9,472,059        | 382,083                | 89,100                 | 9,943,242        |
| <b>Net assets, end of year</b>        | <b>9,438,007</b> | <b>436,203</b>         | <b>89,100</b>          | <b>9,963,310</b> |

## STATEMENT OF FUNCTIONAL EXPENSES

For the year ending August 31, 2020

|                          | Emergency Shelter | Foster and Adoptive Family Program | Girls Therapeutic Program | Safe Place Program | Transitional Living Program | General        | Fundraising    | Total            |
|--------------------------|-------------------|------------------------------------|---------------------------|--------------------|-----------------------------|----------------|----------------|------------------|
| Salaries and Wages       | 697,592           | 850,921                            | 378,428                   | 44,224             | 204,773                     | 153,169        | 254,893        | 2,584,000        |
| Foster Parent Assistance | —                 | 1,001,388                          | —                         | —                  | —                           | —              | —              | 1,001,388        |
| Professional Services    | 49,275            | 47,303                             | 9,058                     | 1,155              | 7,371                       | 105,890        | 4,681          | 224,733          |
| Supplies                 | 159,756           | 48,929                             | 35,298                    | 241                | 12,010                      | 2,022          | 1,633          | 259,889          |
| Facility costs           | 66,955            | 51,372                             | 39,554                    | 837                | 20,573                      | 8,577          | 5,967          | 193,835          |
| Auto expenses            | 8,311             | 22,516                             | 7,016                     | 212                | 3,576                       | 698            | 1,607          | 43,936           |
| Other costs              | 74,681            | 69,698                             | 39,838                    | 3,507              | 30,483                      | 58,746         | 30,360         | 307,313          |
| Training                 | 6,755             | 10,818                             | 894                       | 91                 | 702                         | 222            | 442            | 19,924           |
| Travel                   | 967               | 3,245                              | 866                       | 383                | 815                         | 945            | 765            | 7,986            |
| Depreciation             | 58,100            | 40,092                             | 56,044                    | 1,028              | 32,897                      | 11,822         | 12,850         | 212,833          |
| <b>TOTAL EXPENSE</b>     | <b>1,122,392*</b> | <b>2,146,282*</b>                  | <b>566,996</b>            | <b>51,678</b>      | <b>313,200</b>              | <b>342,091</b> | <b>313,198</b> | <b>4,855,837</b> |

\* includes RESET



# BOARD OF DIRECTORS

FISCAL YEAR 2020

## CHAIR

*Eliot Raffkind* – Akin Gump Strauss Hauer & Feld, LLP

## VICE-CHAIR

*Stacey Walker* – Community Volunteer

## TREASURER

*John Willingham* – Diversion Capital Partners, LLC

## SECRETARY

*Linda Wimberly* – Community Volunteer

## ASSISTANT SECRETARY

*Savannah Franklin* – Pizza Hut

## PARLIAMENTARIAN

*Beth Maultsby* – Maultsby Murphy, PLLC

*Cindy Dodds* – Texas Instruments

*Ted Fredericks* – Community Volunteer

*Andrew Gould* – Wick Phillips Gould Martin, LLP

*Alex Inman* – Walker & Dunlop

*Jennifer Norris* – B&J Financial Services

*Charles Oimage* – Encore Enterprises Inc.

*Tiffany Rubi* – Lemonade Day

**WHO  
WE ARE**

# EXECUTIVE STAFF

FISCAL YEAR 2020

*Allicia Frye* – Chief Executive Officer

*Melanie Carroll, CFRE* – Chief  
Development Officer

*Terri Chepregi, CPA* – Chief Financial  
Officer

*Evelyn Clark, LCCA* – Chief Executive  
Officer

*Shelia Kirksey, LCSW* – Clinical Director

*Jennifer Maddox, LCPAA* – Director of  
Foster Care & Adoption

*Elizabeth Mosman, LBSW LCPAA* – Chief  
Program Officer

*Michael Strickland, LCCA* – Director of  
Residential Programs



# THANK YOU!

Despite unprecedented times, Jonathan's Place was able to provide quality care and services to hundreds of children last year because of the unwavering support of many individuals, companies, and foundations. The following is a list of supporters who gave between September 1, 2019 – August 31, 2020.

## **\$50,000+**

Capital For Kids  
Hillcrest Foundation  
Stacey and Reid Walker

## **\$20,000+**

J.E.S. Edwards Foundation  
Kathryn J. Conaway Charitable Fund  
QuikTrip Corporation Fund of the Tulsa  
Community Foundation  
Raffkind Family Charitable Giving Fund  
Simmons Sisters Fund at Texas  
Women's Foundation  
Rachel and Brad Stephens  
Wells Fargo Foundation

## **\$15,000+**

Dillard's  
Pape-Dawson Engineers  
Charitable Foundation  
QuikTrip Corporation  
When Georgia Smiled

## **\$10,000+**

Akin Gump Strauss Hauer & Feld, LLP  
Element Enterprises  
Hirsch Family Foundation  
IMA Foundation  
Insperty  
Insurance Industry Charitable  
Foundation, Inc.  
J.L. Williams Foundation, Inc.  
Macy's / Bloomingdale's  
Roy and Christine Sturgis  
Charitable Trust

The CarMax Foundation  
The Rees-Jones Foundation  
Yardi Systems, Inc.

## **\$5,000+**

Anne S. Woolslayer Foundation  
Ayco Charitable Foundation  
Emy Lou Baldrige  
Elizabeth and Robert Broz  
Manisha and Sanjay Chandra  
Amanda and Mark Francis  
Frontstream  
FS Builder Resources  
Carolyn and Randy Garrett  
Joe M. & Doris R. Dealey  
Family Foundation  
Lanehart Electrical Contractors, LLC  
Stephen Lipscomb  
Mari and Ronald Middleton  
Mohr Capital  
Danna Orr  
Julie and Eliot Raffkind  
Republic National Distributing Company  
Foundation, Inc.  
Lauren and Alex Inman  
Kay Sim  
The Gil & Dody Weaver Foundation  
The Hersch Foundation  
The Janis Levine Music Women &  
Children's Endowment Fund  
Title Partners LLC  
Esther Ucheoma  
Williams Family Foundation  
Linda and Ken Wimberly

## **\$2,500+**

Aon Foundation  
Barbie and Bill Borlaug  
Cassin & Cassin LLP  
Marybeth Conlon  
Dallas Area Rapid Transit  
Savannah and Travis Franklin  
Mary and Ted Fredericks  
Meredith and Josh Ladd  
Loeb & Loeb LLP  
Marcellene Malouf &  
Hon. William R. Furgeson, Jr.  
Beth and Vance Maultsby  
Una and Ian McKeen  
Leslie Mohr  
Nationwide Mutual Insurance Company  
Randy Olena  
OmniKey Realty  
PC Advisors LLC  
Southern Enterprises  
Strategic Wealth Partners, PLLC  
Texas Center for Child & Family Studies  
VanSickle Family Foundation  
Verner Brumley Mueller Parker, PC  
Barbara Weiszhaar  
Wick, Phillips, Gould, Martin, LLP  
April and John Willingham  
Yum! Brands Foundation

## **\$1,000+**

Acrylic Source  
Joni Allen  
Baker Tilly Virchow Krause, LLP  
Nancy Benefield



### **\$1,000+ (CONT)**

Johna and Rick Bolka  
Sandy and Gary Borofsky  
Nathan Boyd  
Gillian and Matt Bramlett  
Cynthia Brown  
Susan Cheng  
John Cummings  
Suzie and Bunker Curnes  
Dianne Goldstein  
Robyn and Andrew Gould  
Bryan Green  
Phillip Hansen  
HealthSmart  
B. Paul Hirsch

Helen and Jeremy Jerman  
Jonathan Kelly  
Maria Leach  
Chris Leonard  
Lighting Connection, LLC  
Louise Gartner Philanthropic Fund  
of the Dallas Jewish Community  
Foundation Mesquite ISD  
MMS USA Holdings  
Sam Pack  
Puig USA, Inc.  
RBC Wealth Management  
Katherine and Eric Reeves  
Sylvie Schill

Kerry Schonwald  
Lauren Simpkins  
Starbucks Coffee Company  
Marianne and Roger Staubach  
The Pour House  
Ticket To Dream Foundation  
Tiedemann Advisors  
Tory Burch LLC  
Veritex Community Bank  
Vine Vault  
Tia Walker  
Karen and Marshall Warren  
Women of Saint Michael

## **HOPE SOCIETY**



The following is  
a list of our treasured  
*Hope Society* members.  
These individuals answer the  
call by giving each and every  
month, without hesitation, to  
ensure that the programs at  
Jonathan's Place continue for  
years to come.

Mary Blanco  
Jennifer and William Blankenship  
Deanna Bledsoe  
Cindy and Arthur Bornowski  
Deeda and David Brown  
Natalia and Andrew Brownfield  
Elizabeth and Robert Broz  
Paul Brumley  
Valorie Carmona  
Adam Crawford  
Amy D'Amico  
Mohammad Danishmund  
Anna DeCamp  
Mattea and Grant Edmondson  
Denicia Hohenberger  
Mirza Juarez  
Betty and Emmanuel Kelechukwu

Peter Kulupka  
Mahlee Laird  
Maria Leach  
Wajiha Maan  
Lawrence Magnussen  
Uzomaka Nwabugwu  
Laura Petro  
Kyle Reynolds  
Ashli and Jon Robertson  
Gayle Rogers  
Ronald Scott  
Tiffany Smith  
Chris and Keelan Spencer  
Jane and David Trudeau  
Esther Ucheoma  
Amanda Zmolek

**TO BECOME A MEMBER, VISIT [JPKIDS.ORG](http://JPKIDS.ORG)**

## **VOLUNTEERS**

The following individuals,  
despite COVID-19, were  
able to serve more than  
50 hours at Jonathan's  
Place during FY 2020.

Pamela Bean  
Russell Boyd  
Stephanie Butler  
Debra Curlee  
Kaye Fagan  
Tommie Feagins, Jr.  
Diana Figueroa  
Christi Hopper  
Cozette Kosary  
Quinn Love  
Heather McClure  
Laura Oliphant  
Abigail Oren  
Robin Reed  
Dillon Roulet  
Jennifer Schmidth



**STAY  
INVOLVED!**

[www.jpkids.org](http://www.jpkids.org)



**Jonathan's  
PLACE**

A safe place • A loving home • A promising future

P.O. Box 140085 Dallas, TX 75214  
Ph. (972) 303-5303  
Fax (972) 303-5346  
[www.jpkids.org](http://www.jpkids.org)

